Department of Transportation/METRA

ID Number: 4024

814 Linwood Boulevard, P.O. Box 1340

Chief Executive Officer: Lisa Goodwin, Director-Department of Transportation (706)653-4410

Demand

\$325,330

145,426

157,914

16,842

10.528

\$0

60

N/A

5/30/2002 7:47

Response

Bus

\$2,719,424

\$1,616,731

3,953,541

936,858

846,272

3,105

65.982

0.0

Columbus, GA 31902-1340	ystem Wide	e Information		
General Information		Financial Information		Characteristics
Urbanized Area (UZA) Statistics — 1990	0 Census	Fare Revenues Earned		Operating Expense
Columbus, GAAL		Directly Operated	\$788,624	Capital Funding
Square Miles	132	Purchased Transportation	0	Annual Passenger Miles
Population	220,698	Total Fare Revenues Earned	\$788,624	Annual Vehicle Revenue Miles
Population Ranking out of 405 UZAs	118			Annual Unlinked Trips
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips
		Passenger Fares	\$788,624	Annual Vehicle Revenue Hours
		Local Funds	2,172,194	Fixed Guideway Directional Route Miles
Service Area Statistics		State Funds	0	Vehicles Available for Maximum Service
Square Miles	132	Federal Assistance ¹	0	Average Fleet Age in Years
Population	220,698	Other Funds	50,101	Vehicles Operated in Maximum Service
		Total Operating Funds Expended	\$3,010,919	Peak to Base Ratio
				Percent Spares
Service Consumption				Incidents
Annual Passenger Miles	4,098,967	Summary of Operating Expenses		Patron Fatalities
Annual Unlinked Trips	863,114	Salaries, Wages and Benefits	\$2,514,334	
Average Weekday Unlinked Trips	3,165	Materials and Supplies	307,049	Performance Measures
Average Saturday Unlinked Trips	1,141	Purchased Transportation	0	
Average Sunday Unlinked Trips	0	Other Operating Expenses	223,371	Service Efficiency
		Total Operating Expenses	\$3,044,754	Operating Expense per Vehicle Revenue
				Operating Expense per Vehicle Revenue
Service Supplied		Reconciling Cash Expenditures	(\$33,835)	
Annual Vehicle Revenue Miles	1,094,772			Cost Effectiveness
Annual Vehicle Revenue Hours	76,510	Sources of Capital Funds Expended		Operating Expense per Passenger Mile
Vehicles Available for Maximum Service	37	Local Funds	\$161,673	Operating Expense per Unlinked Passeng
Vehicles Operated in Maximum Service	22	State Funds	161,673	
Base Period Requirement	16	Federal Assistance ²	1,293,385	Service Effectiveness
		Total Capital Funds Expended	\$1,616,731	Unlinked Passenger Trips per Vehicle Rev
				Unlinked Passenger Trips per Vehicle Rev
Vehicles Operated in Maximum	Service	Uses of Capital Funds		
		·	· · · · · · · · · · · · · · · · · · ·	Bus

/ehicles Available for Maximum Service 30 Average Fleet Age in Years 8.7 4.4 /ehicles Operated in Maximum Service 18 Peak to Base Ratio 1.1 N/A Percent Spares 67% 75% ncidents 9 Patron Fatalities 0 erformance Measures ervice Efficiency Operating Expense per Vehicle Revenue Mile \$2.90 \$2.06 Operating Expense per Vehicle Revenue Hour \$41.21 \$30.90 ost Effectiveness \$0.69 \$2.24 Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip \$3.21 \$19.32 ervice Effectiveness Jnlinked Passenger Trips per Vehicle Revenue Mile 0.90 0.11 Jnlinked Passenger Trips per Vehicle Revenue Hour 12.83 1.60 Bus Operating Expense per Operating Expense per Passenger Trips per Total Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile \$1,616,731 \$0.80 \$3.50 1.50 \$3.00 \$0.60 \$2.50 1.00 \$2.00 \$0.40 \$1.50 0.50 \$1.00 \$0.20 \$0.50 \$0.00 0.00 \$0.00 98 99 00 01 98 99 00 01 99 00 **Demand Response** Operating Expense per Passenger Trips per Operating Expense per Vehicle Revenue Mile Vehicle Revenue Mile Passenger Mile \$3.00 \$7.00 0.20 \$6.00 \$2.50 0.15 \$5.00 \$2.00 \$4.00 \$1.50 0.10 \$3.00 \$1.00 \$2.00 0.05 \$0.50 \$1.00 \$0.00 \$0.00 0.00 98 99 00 01 98 99 00 01 98 99 00 Data Source: 2001 National Transit Database

Modal Information

Sources of Operating Funds Expended

Directly

Operated

Demand Response

Total

18

22

Purchased

0

0

Bus

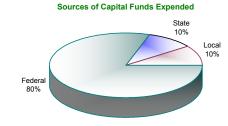
Total

Demand Response

Transportation

Other

2%



Rolling

Stock

\$1,007,458

\$1,007,458

Facilities

and Other

\$609,273

\$609,273

Local 72%

² Includes Federal capital funds used to pay for operating expenses.

Excludes Federal capital funds used to pay for operating expenses.